

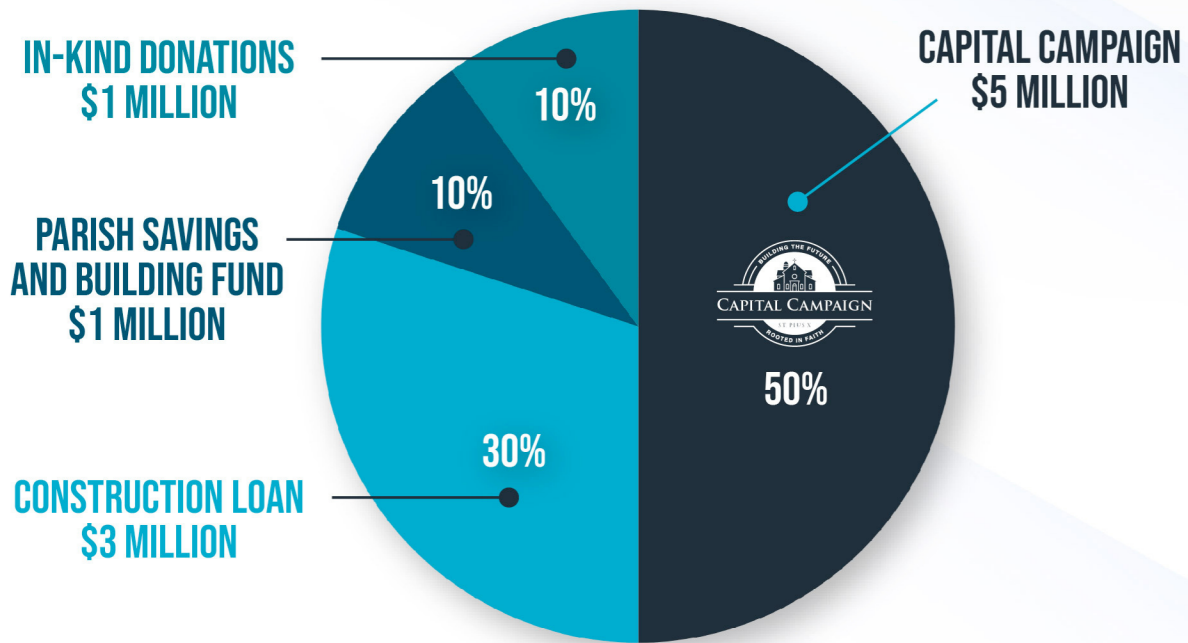


WHAT WE NEED: PHASE 1



We expect the new church (Phase 1) to cost **\$10 million total**. We can complete Phase 1 with funding from the capital campaign (\$5 million goal), in-kind donations (\$1 million), the building fund and parish savings (\$1 million), and a construction loan (approximately \$3 million). **The more funds we raise through the capital campaign, the less debt our parish will incur.**

PHASE 1 FUNDING SOURCES



TOTAL COST

Phase 1 | Projected



CAMPAIGN GOAL

Phase 1



STRETCH GOAL

Launches Phase 2

Stay tuned for detailed financial information regarding Phase 2 and Phase 3 in future communications.